

Received 9/21/12
Clerk-Treasurer's Office
City of Auburn

ORDINANCE NO. 2012-16

**AN ORDINANCE FOR APPROPRIATION AND TAX RATES
FOR 2013 BUDGET YEAR**

Summary

This ordinance sets forth the expenses of the City government and its institutions for the year ending December 31, 2013, and the sums of money shown below are appropriated by this ordinance and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing same. Such appropriated sums shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purpose of raising revenue to meet the necessary expenses of City government, tax rates are shown and included herein.

GENERAL FUND

Mayor's Office	\$33,134
Clerk-Treasurer's Office	\$88,290
Common Council	\$10,838
Municipal General	\$1,102,500
City Attorney	\$75,229
City Engineer	\$73,046
Building Department	\$142,375
Plan Commission	\$9,675
Board of Zoning Appeals	\$5,219
City Administrative Division – Purchasing and City Hall	\$102,477
City Administrative Division – Information Systems	\$359,935

City Administrative Division – Human Resources	\$28,470
Riverboat Wagering Tax Revenue	\$75,417
Port Authority	\$10,500
Police Department	\$2,151,106
Total GENERAL FUND	\$4,268,211
New Tax Rate - General Fund	.3186

MOTOR VEHICLE HIGHWAY FUND

Street Department	\$1,818,775
Total MOTOR VEHICLE HIGHWAY FUND	\$1,818,775
New Tax Rate - Motor Vehicle Highway Fund	.3202

PARK AND RECREATION FUND

Park and Recreation Department	\$610,600
Total PARK AND RECREATION FUND	\$610,600
New Tax Rate – Park and Recreation Fund	.1146

FIRE PROTECTION TERRITORY FUND

Auburn-Union Fire Protection Territory Fund	\$2,307,289
Total FIRE PROTECTION TERRITORY FUND	\$2,307,289
New Tax Rate – Fire Protection Territory Fund	.4409

CUMULATIVE FIRE REPLACEMENT EQUIPMENT FUND

Cumulative Fire Replacement Equipment Fund	\$300,000
Total CUMULATIVE FIRE REPLACEMENT EQUIPMENT FUND	\$300,000
New Tax Rate - Cumulative Fire Replacement Equipment Fund	.0367

CUMULATIVE CAPITAL DEVELOPMENT FUND

Cumulative Capital Development	\$540,000
Total CUMULATIVE CAPITAL DEVELOPMENT FUND	\$540,000
New Tax Rate - Cumulative Capital Development Fund	.0573

CUMULATIVE CAPITAL IMPROVEMENT FUND

Cumulative Capital Improvement	\$74,000
Total CUMULATIVE CAPITAL IMPROVEMENT FUND	\$74,000
New Tax Rate - Cumulative Capital Improvement Fund	-0-

LOCAL ROAD AND STREET FUND

Local Road and Street	\$61,383
Total LOCAL ROAD AND STREET FUND	\$61,383
New Tax Rate - Local Road and Street Fund	-0-

PARK NON-REVERTING FUND

Park Non-Reverting	\$51,225
Total PARK NON-REVERTING FUND	\$51,225
New Tax Rate - Park Non-Reverting Fund	-0-

LOCAL LAW ENFORCEMENT CONTINUING EDUCATION FUND

Local Law Enforcement Continuing Education	\$8,340
Total LOCAL LAW ENFORCEMENT CONTINUING EDUCATION FUND	\$8,340
New Tax Rate - Local Law Enforcement Continuing Education Fund	-0-

ORDINANCE NO. 2012-16

**AN ORDINANCE FOR APPROPRIATION AND TAX RATES
FOR 2013 BUDGET YEAR**

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF AUBURN, INDIANA, that for the expenses of the City government and its institutions for the year ending December 31, 2013, the sums of money shown below are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purpose of raising revenue to meet the necessary expenses of city government, tax rates are shown and included herein.

GENERAL FUND

Mayor's Office

Personal Services	\$17,054
Supplies	1,000
Other Services and Charges	14,080
Capital Outlays	<u>1,000</u>
Total	\$33,134

Clerk-Treasurer's Office

Personal Services	\$70,600
Supplies	3,050
Other Services and Charges	12,640
Capital Outlays	<u>2,000</u>
Total	\$88,290

Common Council

Personal Services	\$8,488
Supplies	350
Other Services and Charges	<u>2,000</u>
Total	\$10,838

Municipal General

Other Services and Charges	\$1,077,500
Capital Outlay	<u>25,000</u>
Total	\$1,102,500

City Attorney

Personal Services	\$35,729
Supplies	800
Other Services and Charges	<u>38,700</u>
Total	\$75,229

City Engineer

Personal Services	\$56,000
Supplies	5,330
Other Services and Charges	9,716
Capital Outlays	<u>2,000</u>
Total	\$73,046

Building Department

Personal Services	\$101,555
Supplies	8,300
Other Services and Charges	31,320
Capital Outlays	<u>1,200</u>
Total	\$142,375

Plan Commission

Personal Services	\$7,575
Supplies	400
Other Services and Charges	<u>1,700</u>
Total	\$9,675

Board of Zoning Appeals

Personal Services	\$3,919
Supplies	400
Other Services and Charges	<u>900</u>
Total	\$5,219

City Administrative Division – Purchasing & City Hall

Personal Services	\$13,257
Supplies	5,800
Other Services and Charges	<u>83,420</u>
Total	\$102,477

City Administrative Division – Information Systems

Personal Services	\$68,135
Supplies	3,750
Other Services and Charges	224,125
Capital Outlays	<u>63,925</u>
Total	\$359,935

City Administrative Division – Human Resources

Personal Services	\$18,570
Supplies	1,545

Other Services and Charges	7,870
Capital Outlays	<u>485</u>
Total	\$28,470

Riverboat Wagering Tax Revenue

Capital Outlays	<u>\$75,417</u>
Total	\$75,417

Port Authority

Other Services and Charges	<u>\$10,500</u>
Total	\$10,500

Police Department

Personal Services	\$1,844,930
Supplies	98,660
Other Services and Charges	115,266
Capital Outlays	<u>92,250</u>
Total	\$2,151,106
Total GENERAL FUND	\$4,268,211
Net Tax Rate - General Fund	.3186

MOTOR VEHICLE HIGHWAY FUND

Street Department

Personal Services	\$793,900
Supplies	301,600
Other Services and Charges	671,075
Capital Outlays	<u>52,200</u>

Total	\$1,818,775
Total MOTOR VEHICLE HIGHWAY FUND	\$1,818,775
Net Tax Rate - Motor Vehicle Highway Fund	.3202

PARK AND RECREATION FUND

Park and Recreation Department

Personal Services	\$390,000
Supplies	58,500
Other Services and Charges	107,100
Capital Outlays	<u>55,000</u>
Total	\$610,600
Total PARK AND RECREATION FUND	\$610,600
Net Tax Rate – Park and Recreation Fund	.1146

FIRE TERRITORY FUND

Auburn-Union Fire Territory Fund

Personal Services	\$1,564,495
Supplies	55,193
Other Services and Charges	144,916
Capital Outlays	<u>542,685</u>
Total	\$2,307,289
Total FIRE TERRITORY FUND	\$2,307,289
Net Tax Rate – Fire Territory Fund	.4409

FIRE TERRITORY CUMULATIVE REPLACEMENT EQUIPMENT FUND

Capital Outlays	<u>\$300,000</u>
Total	\$300,000
Total FIRE TERRITORY REPLACEMENT EQUIPMENT FUND	\$300,000
Net Tax Rate – Fire Territory Cumulative Replacement Equipment Fund	.0367

CUMULATIVE CAPITAL DEVELOPMENT FUND

Capital Outlays	<u>\$540,000</u>
Total	\$540,000
Total CUMULATIVE CAPITAL DEVELOPMENT Fund	\$540,000
Net Tax Rate - Cumulative Capital Development Fund	.0573

CUMULATIVE CAPITAL IMPROVEMENT FUND

Capital Outlays	<u>\$74,000</u>
Total	\$74,000
Total CUMULATIVE CAPITAL IMPROVEMENT Fund	\$74,000
Net Tax Rate – Cumulative Capital Improvement Fund	-0-

LOCAL ROAD AND STREET FUND

Other Services and Charges	<u>\$61,383</u>
Total	\$61,383
Total LOCAL ROAD AND STREET FUND	\$61,383
Net Tax Rate - Local Road and Street Fund	-0-

PARK NON-REVERTING FUND

Supplies	\$31,025
Other Services and Charges	<u>20,200</u>
Total	\$51,225
Total PARK NON-REVERTING Fund	\$51,225
Net Tax Rate Non-Reverting Fund	-0-

LAW ENFORCEMENT CONTINUING EDUCATION FUND

Supplies	\$1,040
Other Services and Charges	6,250
Capital Outlays	<u>1,050</u>
Total	\$8,340
Total Law Enforcement Continuing Education Fund	\$8,340
Net Tax Rate - Local Law Enforcement Continuing Education Fund	-0-

CEDIT FUND

Other Services and Charges	\$253,383
Capital Outlays	<u>496,617</u>
Total	\$750,000
Total CEDIT Fund	\$750,000
Net Tax Rate – CEDIT Fund	-0-

AUBURN REDEVELOPMENT FUND

Other Services and Charges	\$30,875
Capital Outlays	<u>\$ 3,000,000</u>

Total	\$3,030,875
Total ARC Fund	\$3,030,875
Net Tax Rate – ARC Fund	-0-

POLICE PENSION FUND

Other Services and Charges	<u>\$85,455</u>
Total	\$85,455
Total POLICE PENSION FUND	\$85,455
Net Tax Rate - Police Pension Fund	-0-

Total 2013 Budget - All Funds	\$13,906,153
New Tax Rate - All Funds	\$1.2883

Section 2.

BE IT FURTHER ORDAINED that this Ordinance be in full force and effect from and after its passage by the Common Council and signing by the Mayor.

PASSED AND ADOPTED by the Common Council of the City to Auburn, Indiana, this
16 day of October, 2012.



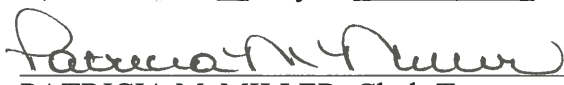
COUNCIL MEMBER

ATTEST:




PATRICIA M. MILLER, Clerk-Treasurer

Presented by me to the Mayor of the City of Auburn, Indiana, this 16 day of October, 2012.



PATRICIA M. MILLER, Clerk-Treasurer

APPROVED AND SIGNED by me this 16 day of October, 2012.



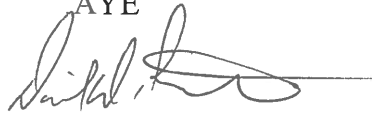
NORMAN E. YODER, Mayor

VOTING:

AYE

NAY

David Painter



James Finchum



Richard Stahly



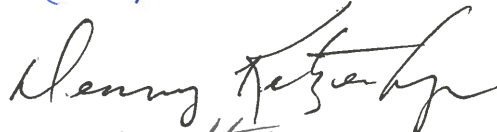
Keith Schrimshaw



Marilyn Gearhart



Denny Ketzenberger



Michael Walter

